



Grant Work Plan

Buffer Law 2024

Grant Title: 2024 - Buffer Law (Redwood SWCD)

Grant ID: P24-0104

Grantee: Redwood SWCD

Fiscal Agent:

Grant Day-to-Day Contact: Nick Brozek

Grant Award (\$): \$35,000.00

Required Match (%): 0

Required Match (\$): \$0.00

Grant Execution Date: 11/22/2023

Grant End Date: 12/31/2026

| | Total Budgeted | Total Spent | Balance Remaining* |
|--------------|--------------------|---------------|--------------------|
| Grant Funds | \$35,000.00 | \$0.00 | \$35,000.00 |
| Match Funds | \$0.00 | \$0.00 | \$0.00 |
| Other Funds | \$0.00 | \$0.00 | \$0.00 |
| Total | \$35,000.00 | \$0.00 | \$35,000.00 |

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

| Activity Name | Category | Source Type | Source Description | Budgeted | Spent | Balance Remaining | Match |
|----------------------|----------------------------------|---------------------|----------------------------------|-------------|-------|-------------------|-------|
| Administration | Administration/Coordination | Current State Grant | 2024 - Buffer Law (Redwood SWCD) | \$10,000.00 | | \$10,000.00 | N |
| Technical Assistance | Technical/Engineering Assistance | Current State Grant | 2024 - Buffer Law (Redwood SWCD) | \$25,000.00 | | \$25,000.00 | N |

Grant Activities

Activity Name: Administration

Activity Category: Administration/Coordination **Staff time?:** Yes

Description: Buffer Law Administration/Coordination. Funds will be used for processing applications and reporting.

Budget Details

| <u>Source Type</u> | <u>Source Description</u> | <u>Budgeted</u> | <u>Spent</u> | <u>Balance Remaining</u> | <u>Last Transaction Date</u> | <u>Match Fu</u> |
|---------------------|----------------------------------|-----------------|--------------|--------------------------|------------------------------|-----------------|
| Current State Grant | 2024 - Buffer Law (Redwood SWCD) | \$10,000.00 | | \$10,000.00 | | N |

Activity Name: Technical Assistance

Activity Category: Technical/Engineering Assistance **Staff time?:** Yes

Description: Buffer Law Technical and Engineering Assistance. These funds will be used for Technical implementation of the Buffer Law, including but not limited to; providing technical, planning and implementation assistance to landowners, inventory and tracking progress towards compliance including baseline conditions.

Budget Details

| <u>Source Type</u> | <u>Source Description</u> | <u>Budgeted</u> | <u>Spent</u> | <u>Balance Remaining</u> | <u>Last Transaction Date</u> | <u>Match Fu</u> |
|---------------------|----------------------------------|-----------------|--------------|--------------------------|------------------------------|-----------------|
| Current State Grant | 2024 - Buffer Law (Redwood SWCD) | \$25,000.00 | | \$25,000.00 | | N |