

**REDWOOD COUNTY
COMPREHENSIVE LOCAL WATER MANAGEMENT
January-December 2008**

ACCOUNT	2007 BUDGET	2008 BUDGET	2007 EXPENSES	2008 EXPENSES	BALANCE
Redwood County		4,321.00			
State Funds		19,054.00			
1. ADMINISTRATION/COORDINATION					
A. District Administration	2,394.64	3,105.36	2,394.64	3,105.36	0.00
B. Postage		200.00		200.00	0.00
C. Meetings					
D. Implementation Projects		250.00		250.00	0.00
2. EDUCATION INFORMATION					
A. General Activities		615.89		615.89	0.00
B. Environmental Fair		500.00		500.00	0.00
C. Newsletter		1,172.15		1,172.15	0.00
D. Ecology Bus		1,355.00		1,355.00	0.00
3. MONITORING DATA					
A. Water Testing - Nitrates, surface & other wells					
B. Public Health		1,000.00		1,000.00	0.00
C. Lake Laura Monitoring		300.00		300.00	0.00
D. Special Water Testing					
4. LAND AND WATER TREATMENT					
A. Retention					
B. Filter Strip		9,550.00	0.00	9,550.00	0.00
C. Well Sealing		3,600.00		2,900.00	700.00
D. Conserving Use Acres		1,726.60		600.00	1,126.60
ENDING BALANCES	2,394.64	23,375.00	2,394.64	21,548.40	1,826.60

* 2,394.64 from 2007 to be spent on projects first