

SOIL AND WATER CONSERVATION DISTRICTS

“Helping bring YOU clean water”



Redwood SWCD

1241 E Bridge St.—Suite C
 Redwood Falls, MN 56283
 Phone: 507-637-2427 EXT 3
 Fax: 507-637-6002
 redwoodswcd.org

Supervisors

Chair
 Mike Hewitt
 District V
 (507) 859-2406

Vice Chair
 Donald Steffen
 District II
 (507) 648-3485

Secretary
 Thomas Morley
 District I
 (507) 641-3742

Treasurer
 Joseph Plaetz
 District IV
 (507) 747-2803

PR & I
 Ralph Heiling
 District III
 (507) 249-3568

Staff

Marilyn
 Bernhardson
 District
 Administrator

Kari Clouse
 Office Assistant

Judy Schulte
 District
 Technician

Karen Wilhelmi
 Education
 Coordinator

REDWOOD SOIL AND WATER CONSERVATION DISTRICT BUDGET JANUARY 1, 2011 THROUGH DECEMBER 31, 2011

EXPENDITURES	FY2010	FY2011
Personnel Services	195,034	207,077
Rent	14,000	14,000
Office Maintenance	3,000	3,000
Employee Training	1,000	1,000
Vehicle Maintenance & Expenses	2,000	2,000
Insurance	5,000	5,000
Education, Promotion & Advertising	2,000	1,500
Supplies	1,000	1,000
Supervisors Comp & Expenses	11,000	11,000
Professional Services, Fees & Dues	8,000	8,000
Capital Outlay	0	0
Tree Program Expenses	10,000	12,000
State Cost Share (-Admin)	10,413	10,647
Water Plan (-Admin)	18,375	13,008
Miscellaneous & Reserves	<u>500</u>	<u>500</u>
	281,322	289,732
REVENUES	FY2010	FY2011
BWSR Service Grant	44,086	36,391
State Cost Share	10,413	10,647
State Grant (Others & Well OB)	19,540	16,590
Administrative Funds from Grants		23,500
Wetland Conservation Act	11,834	10,213
Water Plan	18,375	13,008
Water Plan Admin	6,000	6,000
Tree Sales & Planting	14,000	16,000
Interest Earnings & Principal Return	7,200	7,200
Affiliate Program	1,000	1,000
Federal Contribution Agreement	753	0
County (Received 109,000)	116,000	109,000
Miscellaneous & Reserves	9,990	11,000
Local	<u>22,131</u>	<u>22,121</u>
	281,322	282,670