

SOIL AND WATER CONSERVATION DISTRICTS

“Helping bring YOU clean water”



Redwood SWCD

1241 E Bridge St.—Suite C
 Redwood Falls, MN 56283
 Phone: 507-637-2427 EXT 3
 Fax: 507-637-6002
 redwoodswcd.org

Supervisors

Chair
 Mike Hewitt
 District V
 (507) 859-2406

Vice Chair
 Donald Steffen
 District II
 (507) 648-3485

Secretary
 Thomas Morley
 District I
 (507) 641-3742

Treasurer
 Joseph Plaetz
 District IV
 (507) 747-2803

PR & I
 Ralph Heiling
 District III
 (507) 249-3568

Staff

Marilyn
 Bernhardson
 District
 Administrator

Kari Clouse
 Office Assistant

Judy Schulte
 District
 Technician

Karen Wilhelmi
 Education
 Coordinator

REDWOOD SOIL AND WATER CONSERVATION DISTRICT BUDGET

JANUARY 1, 2010 THROUGH DECEMBER 31, 2010

EXPENDITURES	FY2009	FY2010
Personnel Services	186,636	195,034
Rent	14,000	14,000
Office Maintenance	3,000	3,000
Employee Training	1,000	1,000
Vehicle Maintenance & Expenses	2,000	2,000
Insurance	5,500	5,000
Education, Promotion & Advertising	2,000	2,000
Supplies	1,000	1,000
Supervisors Comp & Expenses	12,000	11,000
Professional Services, Fees & Dues	8,000	8,000
Capital Outlay	2,000	0
Tree Program Expenses	8,000	10,000
State Cost Share (-Admin)	19,418	10,413
Water Plan (-Admin)	18,375	18,375
Miscellaneous & Reserves	<u>1,500</u>	<u>500</u>
	284,429	281,322
REVENUES	FY2009	FY2010
BWSR Service Grant	45,105	44,086
State Cost Share	19,418	10,413
State Grant (Others & Well OB)	*27,090	19,540
Wetland Conservation Act	11,834	11,834
Water Plan	18,375	18,375
Water Plan Admin	5,000	6,000
Tree Sales & Planting	12,000	14,000
Interest Earnings & Principal Return	7,800	7,200
Affiliate Program	1,300	1,000
Federal Contribution Agreement	-0-	753
County (Received 104,000)	114,000	116,000
Miscellaneous & Reserves	1,000	9,990
Local	<u>21,507</u>	<u>22,131</u>
	284,429	281,322

* Part of this amount is additional Technical and Administrative dollars from two state grants the staff secured.