

SOIL AND WATER CONSERVATION DISTRICTS

"Helping bring YOU clean water"



Redwood SWCD

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 Redwood Falls, MN 56283
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Supervisors

Chair
 Mike Hewitt
 District V
 (507) 859-2406

Vice Chair
 Donald Steffen
 District II
 (507) 648-3485

Secretary
 Thomas Morley
 District I
 (507) 641-3742

Treasurer
 Joseph Plaetz
 District IV
 (507) 747-2803

PR & I
 Ralph Heiling
 District III
 (507) 249-3568

Staff

Marilyn
 Bernhardson
 District
 Administrator

Kari Clouse
 Office Assistant

Judy Schulte
 District
 Technician

Karen Wilhelmi
 Education
 Coordinator

REDWOOD SOIL AND WATER CONSERVATION DISTRICT BUDGET JANUARY 1, 2009 THROUGH DECEMBER 31, 2009

EXPENDITURES	FY2008	FY2009
Personnel Services	177,710	186,636
Rent	14,000	14,000
Office Maintenance	3,000	3,000
Employee Training	1,000	1,000
Vehicle Maintenance	2,000	2,000
Insurance	5,000	5,500
Education, Promotion & Advertising	2,000	2,000
Supplies	1,000	1,000
Supervisors Comp & Expenses	11,000	12,000
Professional Services, Fees & Dues	7,000	8,000
Capital Outlay	2,000	2,000
Tree Program Expenses	10,000	8,000
State Cost Share (-Admin)	18,418	19,418
Water Plan (-Admin)	18,900	18,375
Miscellaneous	<u>500</u>	<u>1,500</u>
	273,528	284,429
REVENUES	FY2008	FY2009
BWSR Service Grant	45,636	45,105
State Cost Share	18,418	19,418
State Grant (Others & Well OB)	34,840	*27,090
Wetland Conservation Act	11,834	11,834
Water Plan	18,900	18,375
Water Plan Admin	4,000	5,000
Tree Sales & Planting	14,000	12,000
Interest Earnings & Principal Return	6,500	7,800
Affiliate Program	1,300	1,300
Federal Contribution Agreement	-0-	-0-
County (Received 104,000)	114,000	114,000
Miscellaneous	1,100	1,000
Local	<u>3,000</u>	<u>21,507</u>
	273,528	284,429

* Part of this amount is additional Technical and Administrative dollars from two state grants the staff secured.